

THE COUNCIL OF THE CITY OF WAKEFIELDPARISH BUDGET STATEMENT - BADSWORTHESTIMATES 2018/19

	£ p
Expenditure	
1) Cemeteries & Crematoriums	Nil
2) Sport & Recreation	Nil
3) Parks & Open Spaces	Nil
4) Allotments	Nil
5) Community Centres & Village Halls	Nil
6) Libraries	Nil
7) Markets	Nil
8) Administration	Nil
9) Salaries & Wages	4,425
10) Contribution to Reserves	Nil
11) Other (Please State)	
Donations	300
Subscriptions (Website)	55
YLCA & ICO	330
Insurance	375
Cllrs & Clerk's Training	300
Chair's Allowance	50
Village Planting	2,250
Legal/Audit	400
Newsletter	150
Winter Gritting	300
Badsworth Way	1,000
Stationery/Postage	200
Election	400
Village Activities including Christmas and Village events	2,500
Village Plan	2000
Planters	1,000
Total Expenditure	16,035
Income	
1) Fees and Charges	
2) Contribution from Reserves	5,035
3) Other (Please State)	
Total Income	5,035
TOTAL PRECEPT (Expenditure - Income)	11,000

Date: #####

Signed: G Earnshaw
Clerk to the Council