

THE COUNCIL OF THE CITY OF WAKEFIELD**PARISH BUDGET STATEMENT - BADSWORTH****ESTIMATES 2021/22**

		£ p
Expenditure		
1)	Cemeteries & Crematoriums	-
2)	Sport & Recreation	-
3)	Parks & Open Spaces	-
4)	Allotments	-
5)	Community Centres & Village Halls	-
6)	Libraries	-
7)	Markets	-
8)	Administration	-
9)	Salaries & Wages	3,500
10)	Contribution to Reserves	-
11)	Other (Please State)	
	Donations	250
	Subscriptions (inc website)	250
	YLCA & ICO	330
	Insurance	400
	Training	300
	Chair's allowance	50
	Village planting	2,000
	Legal/Audit	400
	Newsletter	200
	Winter gritting	300
	Badsworth Way maintenance	1,500
	Office exps	200
	Election	400
	Village activities inc Village Plan	1,000
	Speeding initiative	1,000
	Parking initiative	1,000
Total Expenditure		13,080
Income		
1)	Fees and Charges	-
2)	Contribution from Reserves	2,080
3)	Other (Please State)	-
Total Income		2,080
TOTAL PRECEPT (Expenditure - Income)		11,000

Date: 21/01/2021Signed: 
Chairman, Badsworth Parish Council